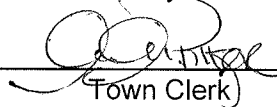


TOWN BUDGET
For 2023
TOWN OF FABIUS
COUNTY OF ONONDAGA

CERTIFICATION OF TOWN CLERK

I, Margaret Riker, Town Clerk, certify that the following is
a true and correct of the 2023 budget of the Town of Fabius as
adopted by the Town Board on the 7th day of November, 2022.

Signed


Town Clerk

Dated: November 7, 2022

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
A	General - Town wide	950,722.00	318,603.00	250,736.00	381,383.00	381,693.00	-0.48%
DA	Highway - Town wide	953,200.00	251,632.00	486,037.00	215,531.00	217,919.00	
B	General - Outside Village	24,400.00	3,600.00	10,000.00	10,800.00	8,350.00	2.73%
DB	Highway - Outside Village	328,200.00	800.00	49,099.00	278,301.00	273,068.00	
DE	Highway Improvement Program	94,088.00	94,088.00	0.00	0.00	0.00	
CD	Community Development	0.00	0.00	0.00	0.00	0.00	
JY	Joint Youth Program	4,000.00	1,750.00	2,250.00	0.00	0.00	
F	Fabius Fire Dist.	266,360.00	0.00	0.00	266,360.00	265,608.00	0.28%
SR	SOTS District	273,700.00	0.00	0.00	273,700.00	252,850.00	8.25%
Adjustment to Tax Warrant						5.00	
TOTALS		2,894,670.00	670,473.00	798,122.00	1,426,075.00	1,399,493.00	1.90%

EXPLANATION:

A	General - Town wide	All services except Zoning, Planning and Dog control.
B	General - Outside Village	Zoning, Planning and Dog control.
DA	Highway - Town wide	Machinery and Snow & Miscellaneous.
DB	Highway - Outside Village	General Repairs and Improvements.
DE	Highway Improvement Program	C. H. I. P. S.

TAX CAP CALCULATIONS

Total Real Property Tax Levy for Prior Year	2022	1,133,885.00
Tax Base Growth Factor	2023	1.0017
PILOT Receivable in Prior Year	2022	
PILOT Receivable in Budget Year	2023	
Allowable Levy Growth Factor	2023	1.0200
Tax Levy Limit	2023	1,158,528.86
Available Carryover from	2022	1,542.00
Judgments & Claims	2023	
Pension Increase exclusion est.	2023	0.00
Tax Levy Limit Adjusted for Transfers & Exclusions	2023	1,160,070.86
TAXES over limit or (below limit)		(355.86)

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICER TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	A1010.1	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
TOTAL		12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
JUSTICES						
Personal Services	A1110.1	15,000.00	15,500.00	1,600.00	1,600.00	1,600.00
Equipment	A1110.2	400.01	2,000.00	2,000.00	2,000.00	2,000.00
Contractual Expense	A1110.4	1,488.33	3,325.00	3,325.00	3,325.00	3,325.00
TOTAL		16,888.34	20,825.00	6,925.00	6,925.00	6,925.00
SUPERVISOR						
Personal Services	A1220.1	7,000.00	7,250.00	7,500.00	7,500.00	7,500.00
Contractual Expense	A1220.4	0.00	100.00	100.00	100.00	100.00
TOTAL		7,000.00	7,350.00	7,600.00	7,600.00	7,600.00
BOOKKEEPER						
Personal Services	A1310.1	10,700.00	10,700.00	11,100.00	15,000.00	15,000.00
Contractual Expense	A1310.4	384.04	700.00	700.00	700.00	700.00
TOTAL		11,084.04	11,400.00	11,800.00	15,700.00	15,700.00
TAX COLLECTION						
Personal Services	A1330.1	0.00				
Contractual Expense	A1330.4	2,101.07	4,500.00	4,500.00	4,500.00	4,500.00
TOTAL		2,101.07	4,500.00	4,500.00	4,500.00	4,500.00
ASSESSORS						
Personal Services	A1355.1	13,900.00	13,900.00	14,400.00	14,400.00	14,400.00
Contractual Expense	A1355.4	1,619.99	1,400.00	1,470.00	1,470.00	1,470.00
TOTAL		15,519.99	15,300.00	15,870.00	15,870.00	15,870.00
TOWN CLERK						
Personal Services	A1410.1	20,200.00	25,000.00	25,000.00	25,000.00	25,000.00
Contractual Expense	A1410.4	1,893.07	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		22,093.07	27,000.00	27,000.00	27,000.00	27,000.00
ATTORNEY						
Contractual Expense	A1420.4	25,000.00	25,000.00	27,000.00	27,000.00	27,000.00
TOTAL		25,000.00	25,000.00	27,000.00	27,000.00	27,000.00
PERSONNEL (Clerk 1)						
Personal Services (FIRE)	A1430.1	7,770.00	7,770.00	7,770.00	7,770.00	7,770.00
TOTAL		7,770.00	7,770.00	7,770.00	7,770.00	7,770.00
ENGINEER						
Contractual Expense	A1440.4	0.00	5,000.00	32,000.00	32,000.00	32,000.00
TOTAL		0.00	5,000.00	32,000.00	32,000.00	32,000.00
PUBLIC INFORMATION (Web site)						
Contractual Expense	A1480.4	140.75	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		140.75	1,000.00	1,000.00	1,000.00	1,000.00
BUILDINGS						
Personal Services	A1620.1	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Equipment	A1620.2	238.87	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Expense (Siding)	A1620.4		10,000.00	10,000.00	5,000.00	5,000.00
Contractual Expense (Painting)	A1620.4					
Contractual Expense	A1620.4	22,217.04	25,000.00	25,000.00	25,000.00	25,000.00
TOTAL		26,455.91	40,000.00	40,000.00	35,000.00	35,000.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICER TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
GENERAL GOVERNMENT SUPPORT (Cont.)						
CENTRAL PRINTING AND MAILING						
Contractual Expense	A1670.4	153.54	1,100.00	1,000.00	1,000.00	1,000.00
TOTAL		153.54	1,100.00	1,000.00	1,000.00	1,000.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	29,282.25	31,000.00	34,000.00	34,000.00	34,000.00
Municipal Assoc. Dues	A1920.4	800.00	800.00	800.00	800.00	800.00
Judgements & Claims	A1930.4	0.00				
Contingent Account	A1990.4	0.00	15,000.00	15,000.00	15,000.00	15,000.00
Workshops	A1991.4	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		31,082.25	48,800.00	51,800.00	51,800.00	51,800.00
TOTAL GENERAL GOVERNMENT SUPPORT	A1999.0	177,288.96	227,045.00	246,265.00	245,165.00	245,165.00
PUBLIC SAFETY						
TRAFFIC CONTROL SIGNS						
Contractual Expense	A3310.4	1,415.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		1,415.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL PUBLIC SAFETY	A3999.0	1,415.00	2,000.00	2,000.00	2,000.00	2,000.00
HEALTH						
AMBULANCE						
Contractual Expense	Apulia A4550.4	9,200.00	9,440.00	9,630.00	9,630.00	9,630.00
Contractual Expense	Fabius MC A4550.4	1,200.00	2,850.00	2,907.00	2,907.00	2,907.00
Contractual Expense	Smith A4550.4	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
TOTAL		29,400.00	31,290.00	31,537.00	31,537.00	31,537.00
TOTAL HEALTH	A3999.0	29,400.00	31,290.00	31,537.00	31,537.00	31,537.00
ADDICTION CONTROL						
DRUG TESTING						
Contractual Expense	A4289.4	0.00	450.00	450.00	450.00	450.00
TOTAL		0.00	450.00	450.00	450.00	450.00
TOTAL DRUG TESTING	A4999.0	0.00	450.00	450.00	450.00	450.00
TRANSPARATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	56,850.00	60,000.00	60,000.00	60,000.00	60,000.00
Equipment	A5010.2		1,000.00	1,000.00	1,000.00	1,000.00
Contractual Expense	A5010.4	2,052.95	2,040.00	1,620.00	1,620.00	1,620.00
TOTAL		58,902.95	63,040.00	62,620.00	62,620.00	62,620.00
GARAGE						
Equipment	A5132.2	5,779.00	55,000.00	176,000.00	176,000.00	176,000.00
Contractual Expense	A5132.4	15,115.44	20,000.00	22,000.00	22,000.00	22,000.00
TOTAL		20,894.44	75,000.00	198,000.00	198,000.00	198,000.00
STREET LIGHTING						
Contractual Expense	A5182.4	5,936.32	6,000.00	6,300.00	6,300.00	6,300.00
TOTAL		5,936.32	6,000.00	6,300.00	6,300.00	6,300.00
TOTAL TRANSPARATION	A5999.0	85,733.71	144,040.00	266,920.00	266,920.00	266,920.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICER TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
ECONOMIC ASSISTANCE AND OPPORTUNITY						
ECONOMIC DEVELOPMENT						
Contractual Expense	A6989.4	0.00	0.00			
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL ECONOMIC ASSISTANCE	A6999.0	0.00	0.00	0.00	0.00	0.00
CULTURE - RECREATION						
PARKS (Trees)						
Equipment (Lawnmower)	A7110.2	0.00	10,000.00	0.00	0.00	0.00
Contractual Expense	A7110.4	1,560.00	3,200.00	4,000.00	4,000.00	4,000.00
TOTAL		1,560.00	13,200.00	4,000.00	4,000.00	4,000.00
LIBRARY						
Contractual Expense	A7410.4	750.00	750.00	750.00	750.00	750.00
TOTAL		750.00	750.00	750.00	750.00	750.00
HISTORIAN						
Personal Services	A7510.1	0.00				
Contractual Expense	A7510.4	0.00	100.00	100.00	100.00	100.00
TOTAL		0.00	100.00	100.00	100.00	100.00
HISTORICAL PROPERTIES						
Contractual Expense	A7520.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
ADULT RECREATION						
Contractual Expense	A7620.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL CULTURE - RECREATION	A7999.0	5,310.00	17,050.00	7,850.00	7,850.00	7,850.00
HOME & COMMUNITY SERVICES						
REFUSE & GARBAGE						
Contractual Expense	A8160.4	49.12	500.00	500.00	500.00	500.00
Contractual Expense SOTS	A8160.4	252,850.00	252,850.00	273,700.00	273,700.00	273,700.00
TOTAL		252,899.12	253,350.00	274,200.00	274,200.00	274,200.00
CEMETERIES						
Contractual Expense Evergreen	A8810.4		10,000.00	10,200.00	10,200.00	10,200.00
Contractual Expense	A8810.4	2,205.00	3,200.00	3,200.00	3,200.00	3,200.00
TOTAL		2,205.00	13,200.00	13,400.00	13,400.00	13,400.00
TOTAL HOME & COMMUNITY	A8999.0	255,104.12	266,550.00	287,600.00	287,600.00	287,600.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	35,665.00	41,350.00	33,500.00	33,500.00	33,500.00
Social Security	A9030.8	11,277.24	12,900.00	13,000.00	13,000.00	13,000.00
Worker's Compensation	A9040.8	24,394.77	24,000.00	2,600.00	26,000.00	26,000.00
Unemployment Insurance	A9050.8	2,279.37	3,500.00	3,500.00	3,500.00	3,500.00
Disability Insurance	A9055.8	120.90	200.00	200.00	200.00	200.00
Hospital & Medical Ins.	A9060.8	11,208.21	12,500.00	33,000.00	33,000.00	33,000.00
TOTAL		84,945.49	94,450.00	85,800.00	109,200.00	109,200.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICER TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
DEBT SERVICE PRINCIPAL						
Bond Anticipation Notes	A9730.6	0.00	0.00			
DEBT SERVICE INTEREST						
Bond Anticipation Notes	A9730.7	0.00	0.00			
TOTAL		0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED						
INTERFUND TRANSFERS						
Transfer to: Building		0.00	0.00			
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED		84,945.49	94,450.00	85,800.00	109,200.00	109,200.00
TOTAL APPROPRIATIONS		639,197.28	782,875.00	928,422.00	950,722.00	950,722.00
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GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICER TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
PUBLIC SAFETY						
CONTROL OF DOGS						
Personal Services	B3510.1	4,000.00	4,000.00	4,120.00	4,000.00	4,000.00
Contractual Expense	B3510.4	423.86	1,650.00	1,650.00	1,650.00	1,650.00
TOTAL		4,423.86	5,650.00	5,770.00	5,650.00	5,650.00
TOTAL PUBLIC SAFETY		4,423.86	5,650.00	5,770.00	5,650.00	5,650.00
CULTURE - RECREATION						
JOINT YOUTH PROJECT						
Contractual Expense	B7320.4	0.00		1,750.00	1,750.00	1,750.00
TOTAL		0.00	0.00	1,750.00	1,750.00	1,750.00
CELEBRATIONS						
Contractual Expense	B7550.4	732.00	1,500.00	2,000.00	2,000.00	2,000.00
TOTAL		732.00	1,500.00	2,000.00	2,000.00	2,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		732.00	1,500.00	3,750.00	3,750.00	3,750.00
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	7,000.00	7,200.00	7,200.00	7,200.00	7,200.00
Equipment	B8010.2	0.00	600.00	600.00	600.00	600.00
Contractual Expense	B8010.4	1,266.77	4,300.00	4,300.00	4,300.00	4,300.00
TOTAL		8,266.77	12,100.00	12,100.00	12,100.00	12,100.00
PLANNING						
Personal Services	B8020.1	0.00				
Contractual Expense	B8020.4	1,723.96	1,500.00	2,000.00	2,000.00	2,000.00
TOTAL		1,723.96	1,500.00	2,000.00	2,000.00	2,000.00
TOTAL HOME AND COMMUNITY SERVICES		9,990.73	13,600.00	14,100.00	14,100.00	14,100.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
Social Security	B9030.8	841.52	900.00	900.00	900.00	900.00
TOTAL		841.52	900.00	900.00	900.00	900.00
TOTAL UNDISTRIBUTED		841.52	900.00	900.00	900.00	900.00
TOTAL GENERAL FUND APPROPRIATIONS TOWN OUTSIDE VILLAGE		15,988.11	21,650.00	24,520.00	24,400.00	24,400.00
=====						
JOINT YOUTH PROGRAM APPROPRIATIONS						
JOINT YOUTH PROGRAM						
Personal Services	SM7310.1	0.00				
Capital Improvements	SM7310.2	0.00				
Contractual Expense (Weed Removal)	SM7310.4	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00
Contractual Expense	SM7310.4	1,425.00	1,000.00	2,000.00	2,000.00	2,000.00
Employee Benefits	SM7310.8	0.00	0.00	0.00	0.00	0.00
TOTAL JOINT YOUTH PROGRAM APPROPRIATIONS		2,425.00	2,000.00	4,000.00	4,000.00	4,000.00
=====						

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICER TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
LOCAL SOURCES						
SOTS District Taxes	A1001	252,850.00	252,850.00	273,700.00	273,700.00	273,700.00
OTHER TAX ITEMS						
Interest and Penalties on						
Real Property Taxes	A1090	1,559.89	1,600.00	1,600.00	1,600.00	1,600.00
Franchises	A1170	2,877.54	1,000.00	3,000.00	3,000.00	3,000.00
DEPARTMENT INCOME						
Clerk Fees	A1255	576.37	600.00	700.00	700.00	700.00
Refuse & Garbage Charges	A2130					
USE OF MONEY & PROPERTY						
Interest and Earnings	A2401	205.82	200.00	1,500.00	1,500.00	1,500.00
Rental of Real Property	A2410	550.00	500.00	500.00	500.00	500.00
LICENSES AND PERMITS						
FINES & FORFEITURES						
Misc. Rev Other Gov. (Clerk 1)	A2389	8,654.00	9,600.00	9,600.00	9,600.00	9,600.00
Fines & Forfeited Bail	A2610	1,715.00	1,500.00	1,500.00	1,500.00	1,500.00
Insurance Recovery	A2680					
Return of Prior Years Expenditures	A2701	2,880.00				
Grants from Local Governments	A2706					
AIM Related Payments	A2750	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00
Refunds	A2770					
TOTAL LOCAL REVENUES	A2999	283,371.62	279,353.00	303,603.00	303,603.00	303,603.00
STATE AID						
STATE AID						
Per Capital	A3001					
Mortgage Tax	A3005	30,612.49	15,000.00	15,000.00	15,000.00	15,000.00
Youth Programs	A3820					
NYSERDA Grant	A3088					
Justice Court Grants	A3089					
TOTAL STATE AID	A3999	30,612.49	15,000.00	15,000.00	15,000.00	15,000.00
FEDERAL AID						
FEDERAL AID						
Federal Aid, Other (ARPA)	A4089		16,000.00			
TOTAL FEDERAL AID	A4999	0.00	16,000.00	0.00	0.00	0.00
TOTAL GENERAL FUND REVENUE	A5000	313,984.11	310,353.00	318,603.00	318,603.00	318,603.00
=====						
ESTIMATED UNEXPENDED BALANCE						
=====						
ESTIMATED GENERAL FUND						
UNEXPENDED BALANCE (A5132.2) Garage Imp			45,000.00	166,000.00	166,000.00	166,000.00
UNEXPENDED BALANCE (A1440.4) Engineer				28,000.00	28,000.00	28,000.00
UNEXPENDED BALANCE (Last Year)			45,829.00	46,736.00	56,736.00	56,736.00
UNEXPENDED BALANCE			90,829.00	240,736.00	250,736.00	250,736.00
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GENERAL FUND ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICER TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
LOCAL SOURCES						
LOCAL SOURCES						
Zoning Fees	B2110	4,952.00	2,700.00	3,000.00	3,000.00	3,000.00
Dog Licenses	B2544	1,318.00	600.00	600.00	600.00	600.00
AIM Related Payments	B2750		0.00			
TOTAL GENERAL FUND ESTIMATED REVENUES						
TOWN OUTSIDE VILLAGE		6,270.00	3,300.00	3,600.00	3,600.00	3,600.00
=====						
UNEXPENDED BALANCE			10,000.00	10,000.00	10,000.00	10,000.00
=====						
JOINT YOUTH PROGRAM ESTIMATED REVENUES						
DEPARTMENT INCOME						
PARTICIPANT'S SHARE OF EXPENSES						
Town of Fabius		0.00	0.00	1,750.00	1,750.00	1,750.00
Village of Fabius		0.00	0.00	0.00	0.00	0.00
Recreation Charges	SM2001					
Other	SM2770	0.00				
TOTAL JOINT YOUTH PROGRAM						
ESTIMATED REVENUES		0.00	0.00	1,750.00	1,750.00	1,750.00
=====						
UNEXPENDED BALANCE			2,000.00	2,250.00	2,250.00	2,250.00
=====						

HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICER TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
GENERAL REPAIRS						
Personal Services	DR5110.1	84,774.45	103,400.00	110,600.00	110,600.00	110,600.00
Contractual Expense (paving)	DR5110.4	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Contractual Expense	DR5110.4	82,728.38	138,000.00	138,000.00	138,000.00	138,000.00
Contractual Expense(Emergency Dis	DR8760.4					
Social Security	DR9030.8	6,485.24	8,000.00	8,500.00	8,600.00	8,600.00
Hospital & Medical Ins.	DR9060.8	41,683.16	48,000.00	46,000.00	46,000.00	46,000.00
TOTAL		240,671.23	322,400.00	328,100.00	328,200.00	328,200.00
BRIDGES						
Contractual Expense	DB5120.4	20,518.73	20,000.00	20,000.00	20,000.00	20,000.00
TOTAL		20,518.73	20,000.00	20,000.00	20,000.00	20,000.00
MACHINERY						
Equipment Small Equipment	DM5130.2	1,391.24	10,000.00	5,000.00	5,000.00	5,000.00
Equipment Snow Plow Truck	DM5130.2	186,656.40	432,000.00	350,000.00	350,000.00	350,000.00
Equipment Loader	DM5130.2			258,000.00	258,000.00	258,000.00
Equipment Broom for Loader	DM5130.2			19,500.00	19,500.00	19,500.00
Contractual Expense	DM5130.4	32,668.21	45,000.00	45,000.00	45,000.00	45,000.00
Debt Service Principal						
Installment Purchase Debt	DA9785.6					
Debt Service Interest						
Installment Purchase Debt	DA9785.7					
TOTAL		220,715.85	487,000.00	677,500.00	677,500.00	677,500.00
SNOW REMOVAL TOWN HIGHWAYS						
Personal Services	DS5142.1	79,984.10	96,000.00	102,700.00	102,700.00	102,700.00
Contractual Expense	DS5142.4	67,148.51	90,000.00	99,000.00	99,000.00	99,000.00
Social Security	DS9030.8	6,012.50	7,500.00	7,900.00	8,000.00	8,000.00
Hospital & Medical Ins.	DS9060.8	43,214.30	48,000.00	46,000.00	46,000.00	46,000.00
TOTAL		196,359.41	241,500.00	255,600.00	255,700.00	255,700.00
IMPROVEMENT PROGRAM						
Construction Expense	DE5150.2	161,150.71	94,106.00	94,088.00	94,088.00	94,088.00
TOTAL		161,150.71	94,106.00	94,088.00	94,088.00	94,088.00
INTERFUND TRANSFERS						
Transfer to Capital Projects	DM9950.9	0.00	0.00	0.00	0.00	0.00
TOTAL			0.00	0.00	0.00	0.00
TOTAL HIGHWAY FUND APPROPRIATIONS		839,415.93	1,165,006.00	1,375,288.00	1,375,488.00	1,375,488.00
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HIGHWAY FUND REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICER TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
HIGHWAY FUND REVENUES - REPAIRS AND IMPROVEMENTS						
LOCAL SOURCES						
Interest and Earnings	DR2401	67.68	200.00	800.00	800.00	800.00
Services for Other Governments	DR2389					
STATE AID						
Mileage and Valuation Aid	DR3501					
FEDERAL AID						
Emergency Disaster Assistance	DB4960					
TOTAL HIGHWAY FUND REVENUES						
REPAIRS AND IMPROVEMENTS		67.68	200.00	800.00	800.00	800.00
UNEXPENDED BALANCE			49,132.00	49,099.00	49,099.00	49,099.00
HIGHWAY FUND REVENUES - MACHINERY						
TOTAL HIGHWAY FUND REVENUES						
MACHINERY - Sale of Equipment	DM2665	22,885.00	30,000.00	60,000.00	60,000.00	60,000.00
MACHINERY - Sale of Equipment	DM2665			25,000.00	25,000.00	25,000.00
MACHINERY - Insurance Recovery	DM2680					
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
HIGHWAY FUND REVENUES - SNOW AND MISCELLANEOUS						
LOCAL SOURCES						
Services for Other Governments	DS2300	153,365.22	156,500.00	161,132.00	161,132.00	161,132.00
Interest and Earnings	DS2401	343.34	200.00	2,500.00	2,500.00	2,500.00
Fuel Reimbursements	DS2389	3,738.23	3,000.00	3,000.00	3,000.00	3,000.00
Refund of Prior Year Expenditure	DS2701					
TOTAL HIGHWAY FUND REVENUES						
SNOW AND MISCELLANEOUS		157,446.79	159,700.00	166,632.00	166,632.00	166,632.00
UNEXPENDED BALANCE (DB)						
UNEXPENDED BALANCE (DM)			310,000.00	455,000.00	455,000.00	455,000.00
UNEXPENDED BALANCE (DS)			30,881.00	31,037.00	31,037.00	31,037.00
UNEXPENDED BALANCE			340,881.00	486,037.00	486,037.00	486,037.00
HIGHWAY FUND REVENUES - IMPROVEMENT PROGRAM						
STATE AID						
Highway Improvement Prog.	DE3521	161,150.71	94,106.00	94,088.00	94,088.00	94,088.00
TOTAL HIGHWAY FUND REVENUES						
IMPROVEMENT PROGRAM		82,481.35	94,106.00	94,088.00	94,088.00	94,088.00
UNEXPENDED BALANCE						
TOTAL HIGHWAY FUND REVENUES		262,880.82	284,006.00	346,520.00	346,520.00	346,520.00

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICER TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
FABIUS FIRE DISTRICT APPROPRIATIONS						
FIRE PROTECTION Contractual Expense	SF-1-3410	264,744.88	265,608.00	266,360.00	266,360.00	266,360.00
TOTAL		264,744.88	265,608.00	266,360.00	266,360.00	266,360.00
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FABIUS FIRE DISTRICT ESTIMATED REVENUES						
CONTRACT UNEXPENDED BALANCE	SF-1	0.00 0.00	0.00	0.00	0.00	0.00
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COMMUNITY DEVELOPMENT APPROPRIATIONS						
PARKER ROAD BRIDGE Contractual Expense						
TOTAL		0.00	0.00	0.00	0.00	0.00
=====						
COMMUNITY DEVELOPMENT ESTIMATED REVENUES						
Transfer from: General Fund Grant from County Government		0.00				
TOTAL		0.00	0.00	0.00	0.00	0.00
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UNEXPENDED BALANCE		0.00				
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SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Supervisor	7,500.00
Justice	10,000.00
Town Clerk	25,000.00
Council (4)	3,000.00
Highway Superintendent	60,000.00

TOWN OF FABIUS

ADOPTED BUDGET ESTIMATED TAX RATES FOR 2023

COMPARED TO TAX RATES 2022

FUND	2022		ESTIMATED		2023		INCREASE (DECREASE)		INCREASE (DECREASE)		TAX RATE WITHOUT EXEMPTION	
	AMOUNT TO BE RAISED	TAX RATE TOWN	TAX RATE VILLAGE	TAX CAP 2.00%	AMOUNT TO BE RAISED	TAX RATE TOWN	TAX RATE VILLAGE	TAX RATE TOWN	TAX RATE VILLAGE	TAX CAP % CHANGE		
General	381,693.00	3.02	3.02	389,327	381,383.00	2.99	2.99	(0.03)	(0.03)	-0.45%	2.29	2.29
Highway - Town wide	217,919.00	1.72	1.72	222,277	215,531.00	1.69	1.69	(0.03)	(0.03)		1.30	1.30
General Outside Village	8,350.00	0.07		8,517	10,800.00	0.09		0.02		2.73%	0.09	0.09
Highway - Outside Village	273,068.00	2.42		278,529	278,301.00	2.45		0.02			2.45	2.45
Highway Improvement Program	0.00	0.00			0.00	0.00		0.00				
Community Development	0.00	0.00			0.00	0.00		0.00				
Joint Youth Program	0.00	0.00			0.00	0.00		0.00				
SUB TOTAL	881,030.00	7.24	4.74		886,015.00	7.22	4.68	(0.02)	(0.06)	0.57%	6.13	6.13
Fabius Fire Dist.	265,608.00	1.99	1.99	270,920	266,360.00	1.98	1.98	(0.01)			1.98	1.98
TOTALS	1,146,638.00	9.23	6.73		1,152,375.00	9.19	6.65	(0.03)	(0.06)		8.11	8.11
ASSESSED VALUES	TAXES over limit or (below limit)											
					(355.86)							
TOTAL TOWN	126,440,355.00					127,565,601.00					38,708,881.00	166,274,482.00
VILLAGE	13,721,426.00					13,746,537.00						
TOWN OUTSIDE VILLAGE	112,718,929.00					113,819,064.00						
FABIUS FIRE	133,707,449.00					134,839,774.00						

TOWN OF FABIUS

SALARIES 2023

OFFICE	2022	REQUESTED 2023	PRELIMINARY 2023	ADOPTED 2023
Supervisor	7,250.00	7,500.00	7,500.00	7,500.00
Bookkeeper to the Supervisor	10,700.00	11,100.00	15,000.00	15,000.00
Councilman JC	3,000.00	3,000.00	3,000.00	3,000.00
Councilman PB	3,000.00	3,000.00	3,000.00	3,000.00
Councilman DF	3,000.00	3,000.00	3,000.00	3,000.00
Councilman PS	3,000.00	3,000.00	3,000.00	3,000.00
Justice DJ	10,000.00	10,000.00	10,000.00	10,000.00
Justice Clerk	5,500.00	6,000.00	6,000.00	6,000.00
Town Clerk	25,000.00	25,000.00	25,000.00	25,000.00
Assessor	13,900.00	14,400.00	14,400.00	14,400.00
Highway Superintendent	60,000.00	60,000.00	60,000.00	60,000.00
Highway Department 4 Employees 3@\$20.70, 1@\$21.70	199,400.00	213,300.00	216,400.00	216,400.00
Custodian	4,000.00	4,000.00	4,000.00	4,000.00
Clerk to Planning Board \$75.00 per meeting	500.00	500.00	500.00	500.00
Clerk 1 (Fire Department)	7,770.00	7,770.00	7,770.00	7,770.00
Dog Control Officer	4,000.00	4,120.00	4,000.00	4,000.00
Zoning Officer	7,200.00	7,200.00	7,200.00	7,200.00

TOTALS

367,220.00	382,890.00	389,770.00	389,770.00
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OFFICE OF REAL PROPERTY TAX SERVICES

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: September 19, 2022

Taxing Jurisdiction: TOWN OF FABIUS

Fiscal Year Begining: January 1, 2023

Total equalized value in taxing jurisdiction: \$ 213,172,413

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS-Generally	RPTL-404(1)	33	1,505,897	0.71%
13100	CO-Generally	RPTL-406(1)	8	4,438,205	2.08%
13500	Town-Generally	RPTL-406(1)	3	460,128	0.22%
13650	VG-Generally	RPTL-406(1)	3	317,821	0.15%
13800	School District	RPTL-406	3	27,892,564	13.08%
14100	USA-Generally	RPTL-400(1)	1	147,436	0.07%
18020	Municipal Industrial Dev Agnc	RPTL-412-a	5	45,641	0.02%
25110	Nonprof Corp-Relig	RPTL-420-a	2	224,487	0.11%
25120	Nonprof Corp-Educl	RPTL-420-a	1	14,231	0.01%
26400	Inc Volunteer Fire Co or Dept	RPTL-462(2)	3	235,897	0.11%
27350	Privately Owned Cemetery	RPTL-446	7	462,692	0.22%
28120	Not-For-Profit Housing Co	RPTL-422	1	461,538	0.22%
41001	Veterans Exemption Incr/Decr	RPTL-458(5)	4	407,272	0.19%
41121	Alt Vet Ex-War Period-Non-Cor	RPTL-458-a	3	64,192	0.03%
41123	Alt Vet Ex-War Period-Non-Cor	RPTL-458-a	31	732,772	0.34%
41130	Alt Vet Ex-War Period-Combat	RPTL-458-a	1	29,192	0.01%
41131	Alt Vet Ex-War Period-Combat	RPTL-458-a	3	165,256	0.08%
41133	Alt Vet Ex-War Period-Combat	RPTL-458-a	30	1,259,792	0.59%
41141	Alt Vet Ex-War Period-Disability	RPTL-458-a	4	149,295	0.07%
41143	Alt Vet Ex-War Period-Disability	RPTL-458-a	5	304,782	0.14%
41161	Cold War Veterans (15%)	RPTL-458-b	3	0	
41690	Volunteer Firefighters	RPTL-466-c-i	24	82,154	0.04%
41700	Agricultural Building	RPTL-483	8	760,256	0.36%
41720	Agricultural District	AG-Mkts L 305	196	6,918,858	3.25%
41800	Persons Age 65 or over	RPTL-467	29	1,565,178	0.73%
41803	Persons Age 65 or over	RPTL-467	15	460,835	0.22%
41931	Disabilities & Limited Income	RPTL-459-c	3	136,538	0.06%
42100	Silos, Manure Storage Tanks	RPTL-483-a	22	272,949	0.13%
47100	Mass Telecomm Ceiling	RPTL-S499-q	7	26,679	0.01%
47460	Forest Land Certd After 8/74	RPTL-480-a	1	36,795	0.02%
49500	Solar or Wind Energy Sys	RPTL 487	5	29,487	0.01%
50000	System Code	Stat Auth no	1	17,949	0.01%
Totals			465	\$49,626,768.00	23.28%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(details contained on RP-495-PILOT)