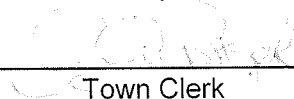


TOWN BUDGET
For 2025
TOWN OF FABIOUS
COUNTY OF ONONDAGA

CERTIFICATION OF TOWN CLERK

I, Margaret Riker, Town Clerk, certify that the following is
a true and correct of the 2025 budget of the Town of Fabius as
adopted by the Town Board on the 5 th day of November, 2024.

Signed


Town Clerk

Dated: November 5, 2024

ADOPTED BUDGET
TOWN OF FABIOUS

SUMMARY OF TOWN BUDGET

2025

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
A	General - Town wide	1,076,770.00	355,203.00	313,256.00	408,311.00	397,002.00	9.68%
DA	Highway - Town wide	846,900.00	189,445.00	381,678.00	275,777.00	226,460.00	
B	General - Outside Village	26,245.00	4,500.00	10,500.00	11,245.00	10,845.00	-10.94%
DB	Highway - Outside Village	337,800.00	36,000.00	49,928.00	251,872.00	284,606.00	
DE	Highway Improvement Program	106,731.00	106,731.00	0.00	0.00	0.00	
CD	Community Development	0.00	0.00	0.00	0.00	0.00	
JY	Joint Youth Program	5,000.00	5,000.00	0.00	0.00	0.00	
F	Fabius Fire Dist.	278,458.00	0.00	0.00	278,458.00	268,360.00	3.76%
SR	SOTS District	274,400.00	0.00	0.00	274,400.00	273,350.00	0.38%
Adjustment to Tax Warrant						0.00	
TOTALS		2,952,304.00	696,879.00	755,362.00	1,500,063.00	1,460,623.00	2.70%

EXPLANATION:

A	General - Town wide	All services except Zoning, Planning and Dog control.
B	General - Outside Village	Zoning, Planning and Dog control.
DA	Highway - Town wide	Machinery and Snow & Miscellaneous.
DB	Highway - Outside Village	General Repairs and Improvements.
DE	Highway Improvement Program	C. H. I. P. S.

TAX CAP CALCULATIONS

Total Real Property Tax Levy for Prior Year	2024	1,192,263.00
Tax Base Growth Factor	2025	1.0043
PILOT Receivable in Prior Year	2024	
PILOT Receivable in Budget Year	2025	
Allowable Levy Growth Factor	2025	1.0200
Tax Levy Limit	2025	1,221,337.53
Available Carryover from	2024	939.00
Judgments & Claims	2025	
Pension Increase exclusion est.	2025	345.00
Tax Levy Limit Adjusted for Transfers & Exclusions	2025	1,222,621.53
TAXES over limit or (below limit)		(1,016.53)

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	A1010.1	12,000.00	12,400.00	9,300.00	12,400.00	12,400.00
TOTAL		12,000.00	12,400.00	9,300.00	12,400.00	12,400.00
JUSTICES						
Personal Services	A1110.1	12,000.00	16,000.00	16,000.00	18,000.00	18,000.00
Equipment	A1110.2	2,627.83	2,000.00	2,000.00	2,000.00	2,000.00
Contractual Expense	A1110.4	876.28	3,325.00	3,325.00	3,325.00	3,325.00
TOTAL		15,504.11	21,325.00	21,325.00	23,325.00	23,325.00
SUPERVISOR						
Personal Services	A1220.1	7,500.00	8,000.00	8,200.00	8,200.00	8,200.00
Contractual Expense	A1220.4	0.00	100.00	100.00	100.00	100.00
TOTAL		7,500.00	8,100.00	8,300.00	8,300.00	8,300.00
BOOKKEEPER						
Personal Services	A1310.1	15,000.00	0.00			
Contractual Expense	A1310.4		15,000.00	15,300.00	15,300.00	15,300.00
Contractual Expense	A1310.4	338.56	700.00	700.00	700.00	700.00
TOTAL		15,338.56	15,700.00	16,000.00	16,000.00	16,000.00
TAX COLLECTION						
Personal Services	A1330.1	0.00				
Contractual Expense	A1330.4	2,686.31	4,500.00	4,500.00	3,500.00	3,500.00
TOTAL		2,686.31	4,500.00	4,500.00	3,500.00	3,500.00
ASSESSORS						
Personal Services	A1355.1	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00
Contractual Expense	A1355.4	1,961.57	1,470.00	1,470.00	1,470.00	1,470.00
TOTAL		16,361.57	15,870.00	15,870.00	15,870.00	15,870.00
TOWN CLERK						
Personal Services	A1410.1	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Equipment	A1410.2		700.00	700.00	700.00	700.00
Contractual Expense	A1410.4	2,610.24	2,155.00	2,155.00	2,155.00	2,155.00
TOTAL		27,610.24	27,855.00	27,855.00	27,855.00	27,855.00
ATTORNEY						
Contractual Expense	A1420.4	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
TOTAL		27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
PERSONNEL (Clerk 1)						
Personal Services (FIRE)	A1430.1	7,806.00	17,100.00	17,100.00	17,100.00	17,100.00
TOTAL		7,806.00	17,100.00	17,100.00	17,100.00	17,100.00
ENGINEER						
Contractual Expense	A1440.4	0.00	32,000.00	32,000.00	15,000.00	15,000.00
TOTAL		0.00	32,000.00	32,000.00	15,000.00	15,000.00
PUBLIC INFORMATION (Web site)						
Contractual Expense	A1480.4	0.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		0.00	1,000.00	1,000.00	1,000.00	1,000.00
BUILDINGS						
Personal Services	A1620.1	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Equipment	A1620.2	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Expense (Siding)	A1620.4		5,000.00	5,000.00	0.00	0.00
Contractual Expense (Painting)	A1620.4					
Contractual Expense	A1620.4	23,812.94	25,000.00	27,000.00	27,000.00	27,000.00
TOTAL		27,812.94	35,000.00	37,000.00	32,000.00	32,000.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
GENERAL GOVERNMENT SUPPORT (Cont.)						
CENTRAL PRINTING AND MAILING						
Contractual Expense	A1670.4	1,504.65	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		1,504.65	1,000.00	1,000.00	1,000.00	1,000.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	37,495.88	39,000.00	39,000.00	39,000.00	39,000.00
Municipal Assoc. Dues	A1920.4	800.00	800.00	800.00	800.00	800.00
Judgements & Claims	A1930.4	1,795.66				
Contingent Account	A1990.4		14,000.00	14,000.00	14,000.00	14,000.00
Workshops	A1991.4	185.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		40,276.54	55,800.00	55,800.00	55,800.00	55,800.00
TOTAL GENERAL GOVERNMENT SUPPORT	A1999.0	201,400.92	274,650.00	274,050.00	256,150.00	256,150.00
PUBLIC SAFETY						
TRAFFIC CONTROL SIGNS						
Contractual Expense	A3310.4	2,221.50	2,000.00	500.00	500.00	500.00
TOTAL		2,221.50	2,000.00	500.00	500.00	500.00
TOTAL PUBLIC SAFETY	A3999.0	2,221.50	2,000.00	500.00	500.00	500.00
HEALTH						
AMBULANCE						
Contractual Expense	Apulia A4550.4	9,630.00	10,500.00	12,500.00	12,500.00	12,500.00
Contractual Expense	Fabius MC A4550.4	1,320.00	3,000.00	3,000.00	3,000.00	3,000.00
Contractual Expense	Smith A4550.4	19,000.00	19,500.00	19,000.00	19,000.00	19,000.00
TOTAL		29,950.00	33,000.00	34,500.00	34,500.00	34,500.00
TOTAL HEALTH	A3999.0	29,950.00	33,000.00	34,500.00	34,500.00	34,500.00
ADDICTION CONTROL						
DRUG TESTING						
Contractual Expense	A4289.4	0.00	450.00	450.00	450.00	450.00
TOTAL		0.00	450.00	450.00	450.00	450.00
TOTAL DRUG TESTING	A4999.0	0.00	450.00	450.00	450.00	450.00
TRANSPIRATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	60,000.00	62,900.00	74,300.00	70,000.00	70,000.00
Equipment	A5010.2		1,000.00	1,000.00	1,000.00	1,000.00
Contractual Expense	A5010.4	1,150.00	1,620.00	1,620.00	1,620.00	1,620.00
TOTAL		61,150.00	65,520.00	76,920.00	72,620.00	72,620.00
GARAGE						
Equipment	A5132.2	0.00	185,000.00	250,000.00	250,000.00	250,000.00
Contractual Expense	A5132.4	15,149.66	22,000.00	20,000.00	20,000.00	20,000.00
TOTAL		15,149.66	207,000.00	270,000.00	270,000.00	270,000.00
STREET LIGHTING						
Contractual Expense	A5182.4	6,295.80	6,400.00	6,500.00	6,500.00	6,500.00
TOTAL		6,295.80	6,400.00	6,500.00	6,500.00	6,500.00
TOTAL TRANSPIRATION	A5999.0	82,595.46	278,920.00	353,420.00	349,120.00	349,120.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
ECONOMIC ASSISTANCE AND OPPORTUNITY						
ECONOMIC DEVELOPMENT						
Contractual Expense	A6989.4	0.00				
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL ECONOMIC ASSISTANCE	A6999.0	0.00	0.00	0.00	0.00	0.00
CULTURE - RECREATION						
PARKS						
Personal Services	A7110.1	0.00	2,000.00	8,000.00	8,000.00	8,000.00
Equipment (Lawnmower)	A7110.2	0.00	0.00			
Contractual Expense (Trees)	A7110.4	3,250.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		3,250.00	5,000.00	11,000.00	11,000.00	11,000.00
LIBRARY						
Contractual Expense	A7410.4	750.00	750.00	750.00	750.00	750.00
TOTAL		750.00	750.00	750.00	750.00	750.00
HISTORIAN						
Personal Services	A7510.1	0.00				
Contractual Expense	A7510.4	0.00	100.00	100.00	100.00	100.00
TOTAL		0.00	100.00	100.00	100.00	100.00
HISTORICAL PROPERTIES						
Contractual Expense	A7520.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
ADULT RECREATION						
Contractual Expense	A7620.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL CULTURE - RECREATION	A7999.0	7,000.00	8,850.00	14,850.00	14,850.00	14,850.00
HOME & COMMUNITY SERVICES						
REFUSE & GARBAGE						
Contractual Expense	A8160.4	0.00	500.00	500.00	500.00	500.00
Contractual Expense SOTS	A8160.4	273,700.00	273,350.00	274,400.00	274,400.00	274,400.00
TOTAL		273,700.00	273,850.00	274,900.00	274,900.00	274,900.00
CEMETERIES						
Personal Services	A8810.1		3,800.00	19,000.00	19,000.00	19,000.00
Contractual Expense Evergreen	A8810.4		10,200.00	10,200.00	5,000.00	5,000.00
Contractual Expense	A8810.4	1,740.00	0.00			
TOTAL		1,740.00	14,000.00	29,200.00	24,000.00	24,000.00
TOTAL HOME & COMMUNITY	A8999.0	275,440.00	287,850.00	304,100.00	298,900.00	298,900.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	33,499.00	36,300.00	43,500.00	43,500.00	43,500.00
Social Security	A9030.8	12,064.30	13,700.00	15,000.00	14,000.00	14,000.00
Worker's Compensation	A9040.8	19,669.48	20,000.00	21,000.00	21,000.00	21,000.00
Unemployment Insurance	A9050.8	2,259.03	3,500.00	3,600.00	3,600.00	3,600.00
Disability Insurance	A9055.8	52.71	200.00	200.00	200.00	200.00
Hospital & Medical Ins.	A9060.8	32,343.98	35,500.00	40,000.00	40,000.00	40,000.00
TOTAL		99,888.50	109,200.00	123,300.00	122,300.00	122,300.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
DEBT SERVICE PRINCIPAL						
Bond Anticipation Notes	A9730.6	0.00	0.00			
DEBT SERVICE INTEREST						
Bond Anticipation Notes	A9730.7	0.00	0.00			
TOTAL		0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED						
INTERFUND TRANSFERS						
Transfer to: Building		0.00	0.00			
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED		99,888.50	109,200.00	123,300.00	122,300.00	122,300.00
TOTAL APPROPRIATIONS		698,496.38	994,920.00	1,105,170.00	1,076,770.00	1,076,770.00
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GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
PUBLIC SAFETY						
CONTROL OF DOGS						
Personal Services	B3510.1	4,000.00	4,000.00	4,120.00	4,000.00	4,000.00
Contractual Expense	B3510.4	176.76	1,745.00	1,745.00	1,745.00	1,745.00
TOTAL		4,176.76	5,745.00	5,865.00	5,745.00	5,745.00
TOTAL PUBLIC SAFETY		4,176.76	5,745.00	5,865.00	5,745.00	5,745.00
CULTURE - RECREATION						
JOINT YOUTH PROJECT						
Contractual Expense	B7320.4	1,750.00	3,000.00	3,500.00	3,500.00	3,500.00
TOTAL		1,750.00	3,000.00	3,500.00	3,500.00	3,500.00
CELEBRATIONS						
Contractual Expense	B7550.4	1,936.98	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		1,936.98	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		3,686.98	5,000.00	5,500.00	5,500.00	5,500.00
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	7,200.00	8,400.00	8,900.00	8,900.00	8,900.00
Equipment	B8010.2	0.00	0.00			
Contractual Expense	B8010.4	1,327.20	4,300.00	4,500.00	4,500.00	4,500.00
TOTAL		8,527.20	12,700.00	13,400.00	13,400.00	13,400.00
PLANNING						
Personal Services	B8020.1	0.00				
Contractual Expense	B8020.4	443.00	2,000.00	2,000.00	500.00	500.00
TOTAL		443.00	2,000.00	2,000.00	500.00	500.00
TOTAL HOME AND COMMUNITY SERVICES		8,970.20	14,700.00	15,400.00	13,900.00	13,900.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
Social Security	B9030.8	856.80	1,000.00	1,100.00	1,100.00	1,100.00
TOTAL		856.80	1,000.00	1,100.00	1,100.00	1,100.00
TOTAL UNDISTRIBUTED		856.80	1,000.00	1,100.00	1,100.00	1,100.00
TOTAL GENERAL FUND APPROPRIATIONS TOWN OUTSIDE VILLAGE		17,690.74	26,445.00	27,865.00	26,245.00	26,245.00
=====						
JOINT YOUTH PROGRAM APPROPRIATIONS						
JOINT YOUTH PROGRAM						
Personal Services	SM7310.1	0.00				
Capital Improvements	SM7310.2	0.00				
Contractual Expense (Weed Removal)	SM7310.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Contractual Expense	SM7310.4	2,900.00	2,500.00	3,000.00	3,000.00	3,000.00
Employee Benefits	SM7310.8	0.00	0.00	0.00	0.00	0.00
TOTAL JOINT YOUTH PROGRAM APPROPRIATIONS		4,900.00	4,500.00	5,000.00	5,000.00	5,000.00
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GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
LOCAL SOURCES						
SOTS District Taxes	A1001	273,700.00	273,350.00	274,400.00	274,400.00	274,400.00
OTHER TAX ITEMS						
Interest and Penalties on						
Real Property Taxes	A1090	99.97	100.00	1,000.00	1,000.00	1,000.00
Franchises	A1170	2,743.25	2,500.00	2,400.00	2,400.00	2,400.00
DEPARTMENT INCOME						
Clerk Fees	A1255	1,271.63	700.00	700.00	700.00	700.00
Refuse & Garbage Charges	A2130					
USE OF MONEY & PROPERTY						
Interest and Earnings	A2401	33,591.15	17,000.00	20,000.00	20,000.00	20,000.00
Rental of Real Property	A2410	1,375.00	1,000.00	1,200.00	1,200.00	1,200.00
LICENSES AND PERMITS						
FINES & FORFEITURES						
Misc. Rev Other Gov. (Clerk 1)	A2389	9,218.96	17,100.00	19,000.00	19,000.00	19,000.00
Fines & Forfeited Bail	A2610	1,720.00	1,500.00	1,000.00	1,000.00	1,000.00
Sale of Equipment	A2651					
Return of Prior Years Expenditures	A2701	2,842.28				
Grants from Local Governments	A2706					
AIM Related Payments	A2750					
Refunds	A2770					
TOTAL LOCAL REVENUES	A2999	326,562.24	313,250.00	319,700.00	319,700.00	319,700.00
STATE AID						
STATE AID						
AIM Related Payments	A3001	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00
Mortgage Tax	A3005	24,704.40	15,000.00	24,000.00	24,000.00	24,000.00
Youth Programs	A3820					
NYSERDA Grant	A3088					
Justice Court Grants	A3089	2,574.00				
TOTAL STATE AID	A3999	38,781.40	26,503.00	35,503.00	35,503.00	35,503.00
FEDERAL AID						
FEDERAL AID						
Federal Aid, Other (ARPA)	A4089					
TOTAL FEDERAL AID	A4999	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL FUND REVENUE	A5000	365,343.64	339,753.00	355,203.00	355,203.00	355,203.00
=====						
ESTIMATED UNEXPENDED BALANCE						
=====						
ESTIMATED GENERAL FUND						
UNEXPENDED BALANCE (A5132.2) Garage Imp			176,000.00	235,000.00	235,000.00	235,000.00
UNEXPENDED BALANCE (A1440.4) Engineer			28,000.00	24,000.00	24,000.00	24,000.00
UNEXPENDED BALANCE (Last Year)			54,165.00	54,256.00	54,256.00	54,256.00
UNEXPENDED BALANCE			258,165.00	313,256.00	313,256.00	313,256.00
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GENERAL FUND ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
LOCAL SOURCES						
LOCAL SOURCES						
Zoning Fees	B2110	4,309.00	3,000.00	4,000.00	4,000.00	4,000.00
Dog Licenses	B2544	504.00	600.00	500.00	500.00	500.00
AIM Related Payments	B2750					
TOTAL GENERAL FUND ESTIMATED REVENUES						
TOWN OUTSIDE VILLAGE		4,813.00	3,600.00	4,500.00	4,500.00	4,500.00
=====						
UNEXPENDED BALANCE			12,000.00	10,500.00	10,500.00	10,500.00
=====						
JOINT YOUTH PROGRAM ESTIMATED REVENUES						
DEPARTMENT INCOME						
PARTICIPANT'S SHARE OF EXPENSES						
Town of Fabius		1,750.00	3,000.00	3,500.00	3,500.00	3,500.00
Village of Fabius		3,000.00	1,500.00	1,500.00	1,500.00	1,500.00
Recreation Charges	SM2001					
Other	SM2770	0.00				
TOTAL JOINT YOUTH PROGRAM						
ESTIMATED REVENUES		4,750.00	4,500.00	5,000.00	5,000.00	5,000.00
=====						
UNEXPENDED BALANCE			0.00	0.00	0.00	0.00
=====						

HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
GENERAL REPAIRS						
Personal Services	DR5110.1	103,024.50	115,900.00	136,800.00	128,000.00	128,000.00
Contractual Expense (paving)	DR5110.4	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Contractual Expense	DR5110.4	69,248.42	138,000.00	138,000.00	119,000.00	119,000.00
Contractual Expense(Emergency Dis	DR8760.4					
Social Security	DR9030.8	7,881.38	8,900.00	10,500.00	9,800.00	9,800.00
Hospital & Medical Ins.	DR9060.8	44,794.06	53,000.00	56,000.00	56,000.00	56,000.00
TOTAL		249,948.36	340,800.00	366,300.00	337,800.00	337,800.00
BRIDGES						
Contractual Expense	DB5120.4	0.00	135,000.00	155,000.00	155,000.00	155,000.00
TOTAL		0.00	135,000.00	155,000.00	155,000.00	155,000.00
MACHINERY						
Equipment Small Equipment	DM5130.2	4,995.00	5,000.00	5,000.00	5,000.00	5,000.00
Equipment Snow Plow Truck	DM5130.2	342,547.72	215,000.00	364,000.00	364,000.00	364,000.00
Equipment	DM5130.2	195,566.55				
Equipment	DM5130.2		47,000.00			
Contractual Expense	DM5130.4	30,579.03	45,000.00	40,000.00	40,000.00	40,000.00
Debt Service Principal						
Installment Purchase Debt	DA9785.6					
Debt Service Interest						
Installment Purchase Debt	DA9785.7					
TOTAL		573,688.30	312,000.00	409,000.00	409,000.00	409,000.00
SNOW REMOVAL TOWN HIGHWAYS						
Personal Services	DS5142.1	94,095.00	107,600.00	127,000.00	118,800.00	118,800.00
Contractual Expense	DS5142.4	82,944.87	99,000.00	99,000.00	99,000.00	99,000.00
Social Security	DS9030.8	7,244.53	8,300.00	9,800.00	9,100.00	9,100.00
Hospital & Medical Ins.	DS9060.8	45,707.39	50,000.00	56,000.00	56,000.00	56,000.00
TOTAL		229,991.79	264,900.00	291,800.00	282,900.00	282,900.00
IMPROVEMENT PROGRAM						
Construction Expense	DE5150.2	169,928.00	106,993.00	106,731.00	106,731.00	106,731.00
TOTAL		169,928.00	106,993.00	106,731.00	106,731.00	106,731.00
INTERFUND TRANSFERS						
Transfer to Capital Projects	DM9950.9	0.00	0.00	0.00	0.00	0.00
TOTAL			0.00	0.00	0.00	0.00
TOTAL HIGHWAY FUND APPROPRIATIONS		1,223,556.45	1,159,693.00	1,328,831.00	1,291,431.00	1,291,431.00
=====						

HIGHWAY FUND REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
HIGHWAY FUND REVENUES - REPAIRS AND IMPROVEMENTS						
LOCAL SOURCES						
Interest and Earnings	DR2401	10,466.83	7,000.00	9,000.00	9,000.00	9,000.00
Services for Other Governments	DR2389				27,000.00	27,000.00
STATE AID						
Mileage and Valuation Aid	DR3501					
FEDERAL AID						
Emergency Disaster Assistance	DB4960					
TOTAL HIGHWAY FUND REVENUES						
REPAIRS AND IMPROVEMENTS		10,466.83	7,000.00	9,000.00	36,000.00	36,000.00
=====						
UNEXPENDED BALANCE			49,099.00	49,928.00	49,928.00	49,928.00
=====						
HIGHWAY FUND REVENUES - MACHINERY						
TOTAL HIGHWAY FUND REVENUES						
MACHINERY - Sale of Equipment	DM2665	44,500.00	0.00	0.00	0.00	0.00
MACHINERY - Sale of Equipment	DM2665		0.00	0.00	0.00	0.00
MACHINERY - Insurance Recovery	DM2680					
=====						
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
=====						
HIGHWAY FUND REVENUES - SNOW AND MISCELLANEOUS						
LOCAL SOURCES						
Services for Other Governments	DS2300	161,132.04	166,050.00	170,945.00	170,945.00	170,945.00
Interest and Earnings	DS2401	33,326.87	15,000.00	15,000.00	15,000.00	15,000.00
Fuel Reimbursements	DS2389	5,830.96	3,500.00	3,500.00	3,500.00	3,500.00
Refund of Prior Year Expenditure	DS2701					
TOTAL HIGHWAY FUND REVENUES						
SNOW AND MISCELLANEOUS		200,289.87	184,550.00	189,445.00	189,445.00	189,445.00
=====						
UNEXPENDED BALANCE (DB)			115,000.00	135,000.00	135,000.00	135,000.00
UNEXPENDED BALANCE (DM)			154,000.00	214,000.00	214,000.00	214,000.00
UNEXPENDED BALANCE (DS)			31,890.00	32,678.00	32,678.00	32,678.00
UNEXPENDED BALANCE			300,890.00	381,678.00	381,678.00	381,678.00
=====						
HIGHWAY FUND REVENUES - IMPROVEMENT PROGRAM						
STATE AID						
Highway Improvement Prog.	DE3521	169,927.44	106,993.00	106,731.00	106,731.00	106,731.00
TOTAL HIGHWAY FUND REVENUES						
IMPROVEMENT PROGRAM		169,927.44	106,993.00	106,731.00	106,731.00	106,731.00
=====						
UNEXPENDED BALANCE						
=====						
TOTAL HIGHWAY FUND REVENUES		425,184.14	298,543.00	305,176.00	332,176.00	332,176.00
=====						

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
FABIUS FIRE DISTRICT APPROPRIATIONS						
FIRE PROTECTION Contractual Expense	SF-1-3410	266,745.42	268,360.00	278,458.00	278,458.00	278,458.00
TOTAL		266,745.42	268,360.00	278,458.00	278,458.00	278,458.00
=====						
FABIUS FIRE DISTRICT ESTIMATED REVENUES						
CONTRACT UNEXPENDED BALANCE	SF-1	0.00 0.00	0.00	0.00	0.00	0.00
=====						
COMMUNITY DEVELOPMENT APPROPRIATIONS						
PARKER ROAD BRIDGE Contractual Expense						
TOTAL		0.00	0.00	0.00	0.00	0.00
=====						
COMMUNITY DEVELOPMENT ESTIMATED REVENUES						
Transfer from: General Fund Grant from County Government		0.00				
TOTAL		0.00	0.00	0.00	0.00	0.00
=====						
UNEXPENDED BALANCE		0.00				
=====						

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Supervisor	8,200.00
Justice	10,000.00
Town Clerk	25,000.00
Council (4)	3,100.00
Highway Superintendent	70,000.00

TOWN OF FABIUS

ADOPTED BUDGET ESTIMATED TAX RATES FOR 2025

COMPARED TO TAX RATES 2024

COMPARED TO TAX RATES 2024															INCREASE (DECREASE)		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE		TAX RATE	
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TOWN OF FABIUS

SALARIES 2025

OFFICE		2024	REQUESTED 2025	PRELIMINARY 2025	ADOPTED 2025
Supervisor		8,000.00	8,200.00	8,200.00	8,200.00
Councilman	CP	3,100.00	3,100.00	3,100.00	3,100.00
Councilman	PB	3,100.00	0.00	3,100.00	3,100.00
Councilman	DF	3,100.00	3,100.00	3,100.00	3,100.00
Councilman	PS	3,100.00	3,100.00	3,100.00	3,100.00
Justice	OPEN	10,000.00	10,000.00	10,000.00	10,000.00
Justice Clerk		6,000.00	6,000.00	8,000.00	8,000.00
Town Clerk		25,000.00	25,000.00	25,000.00	25,000.00
Assessor		14,400.00	14,400.00	14,400.00	14,400.00
Highway Superintendent		62,900.00	74,300.00	70,000.00	70,000.00
Highway Department 4 Employees 3 @ \$26.00, 1 @ \$27.00		223,500.00	263,800.00	246,800.00	246,800.00
Custodian		4,000.00	4,000.00	4,000.00	4,000.00
Clerk to Planning Board		500.00	500.00	0.00	0.00
Clerk 1 (Fire Department)		17,100.00	17,100.00	17,100.00	17,100.00
Dog Control Officer		4,000.00	4,120.00	4,000.00	4,000.00
Zoning Officer		8,400.00	8,900.00	8,900.00	8,900.00
Cemetery & Parks Mowing \$16.50 per hour		5,800.00	27,000.00	27,000.00	27,000.00
TOTALS		402,000.00	472,620.00	455,800.00	455,800.00

NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: September 16, 2024

Taxing Jurisdiction: TOWN OF FABIUS

Fiscal Year Beginning: January 1, 2025

Total equalized value in taxing jurisdiction: \$ **266,996,656**

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS-Generally	RPTL-404(1)	32	1,857,302	0.70%
13100	CO-Generally	RPTL-406(1)	8	5,494,921	2.06%
13500	Town-Generally	RPTL-406(1)	3	569,683	0.21%
13650	VG-Generally	RPTL-406(1)	3	393,492	0.15%
13800	School District	RPTL-406	3	34,533,651	12.93%
14100	USA-Generally	RPTL-400(1)	1	182,540	0.07%
18020	Municipal Industrial Dev Agnc	RPTL-412-a	5	56,508	0.02%
25110	Nonprof Corp-Relig	RPTL-420-a	1	277,778	0.10%
25120	Nonprof Corp-Educl	RPTL-420-a	1	17,619	0.01%
26400	Inc Volunteer Fire Co or Dept	RPTL-462(2)	3	292,063	0.11%
27350	Privately Owned Cemetery	RPTL-446	7	572,857	0.21%
28120	Not-For-Profit Housing Co	RPTL-422	1	571,429	0.21%
41001	Veterans Exemption Incr/Decr	RPTL-458(5)	3	384,886	0.14%
41121	Alt Vet Ex-War Period-Non-Cor	RPTL-458-a	3	81,262	0.03%
41123	Alt Vet Ex-War Period-Non-Cor	RPTL-458-a	30	851,684	0.32%
41130	Alt Vet Ex-War Period-Combat	RPTL-458-a	1	36,143	0.01%
41131	Alt Vet Ex-War Period-Combat	RPTL-458-a	5	289,286	0.11%
41133	Alt Vet Ex-War Period-Combat	RPTL-458-a	26	1,228,413	0.46%
41140	Alt Vet Ex-War Period-Disability	RPTL-458-a	1	133,333	0.05%
41141	Alt Vet Ex-War Period-Disability	RPTL-458-a	5	386,905	0.14%
41143	Alt Vet Ex-War Period-Disability	RPTL-458-a	5	390,762	0.15%
41690	Volunteer Firefighters	RPTL-466-c-i	17	56,667	0.02%
41696	Volunteer Firefighters	RPTL-466-c-i	5	16,667	0.01%
41700	Agricultural Building	RPTL-483	7	943,968	0.35%
41720	Agricultural District	AG-Mkts L 305	201	10,223,360	3.83%
41800	Persons Age 65 or over	RPTL-467	25	1,464,495	0.55%
41803	Persons Age 65 or over	RPTL-467	9	378,311	0.14%
41931	Disabilities & Limited Income	RPTL-459-c	4	223,810	0.08%
42100	Silos, Manure Storage Tanks	RPTL-483-a	21	315,714	0.12%
47100	Mass Telecomm Ceiling	RPTL-S499-q	8	45,032	0.02%
47460	Forest Land Certd After 8/74	RPTL-480-a	1	45,556	0.02%
49500	Solar or Wind Energy Sys	RPTL 487	5	36,508	0.01%
50000	System Code	Stat Auth no	1	22,222	0.01%
Totals			451	\$62,374,827.00	23.36%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(details contained on RP-495-PILOT)